

RESOLUTION NO: 15-157

**Resolution of the City Council of the City of Madera Establishing Monthly
Rates To Be Charged For Sewer Service Furnished By the City and Repealing
Resolution 10-119 and All Other Resolutions In Conflict Herewith**

WHEREAS, the City of Madera previously adopted Resolution 10-119 establishing rates for sewer service furnished by the City for the period between July of 2010 and July of 2015; and

WHEREAS, the City of Madera desired to establish sewer rates which were based on the actual and projected costs of providing services between July of 2015 and July of 2020; and

WHEREAS, the City Council considered a Cost of Service analysis prepared by Raftelis Financial Consultants, a firm with expertise in the analysis of municipal water and sewer utility costs; and

WHEREAS, the Council has caused notices to be sent to all affected customers and property owners regarding the proposal to amend the rates for sewer use at least 45 days in advance of a noticed public hearing held on July 15, 2015; and

WHEREAS, the Council finds that no majority protest was presented against the proposed rates for sewer service before or during the public hearing and finds that the proposed rates shall be made effective July 26, 2015.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. No majority protest was presented against the proposed rates for sewer service.
3. The monthly rates to be charged for the use of sewer service furnished by the City, enumerated in Attachment A to this Resolution, are hereby adopted.
4. Resolution 10-119, and all other resolutions in conflict herewith, are hereby repealed.
5. This resolution is effective immediately upon adoption.

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PASSED AND ADOPTED by the City Council of the City of Madera this 15th day of July, 2015
by the following vote:

AYES: Council Members Poythress, Oliver, Rigby, Bompreszi, Medellin, Holley,
Robinson.

NOES: None.

ABSTENTIONS: None.

ABSENT: None.

APPROVED:


ROBERT L. POYTHRESS, Mayor

ATTEST:


SONIA ALVAREZ, City Clerk



APPROVED AS TO LEGAL FORM:


BRENT RICHARDSON, City Attorney

Resolution Attachment A

City of Madera Sewer Rates: Fiscal Year 2016-2020

Residential Flat Rates	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
Monthly Fixed Charge	\$29.74	\$32.42	\$35.33	\$38.87	\$42.75

Multi-Residential Rates	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
Monthly Fixed Charge	\$19.32	\$21.06	\$22.95	\$25.25	\$27.77

Non-Residential Rates	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
Monthly Fixed Service Charge	\$13.23	\$14.43	\$15.72	\$17.30	\$19.02

Non-Residential Discharge Rates	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
CAR DLR & Dept/Ret	\$1.60	\$1.74	\$1.90	\$2.09	\$2.30
Game	\$2.41	\$2.62	\$2.86	\$3.14	\$3.46
GROC/MOR	\$3.51	\$3.82	\$4.16	\$4.58	\$5.04
HOSP/CON	\$1.59	\$1.73	\$1.89	\$2.08	\$2.28
HOTEL/WO	\$1.59	\$1.73	\$1.89	\$2.07	\$2.28
LIB/CHUR	\$1.57	\$1.71	\$1.86	\$2.04	\$2.25
Lt. Manufacturing	\$2.44	\$2.66	\$2.90	\$3.19	\$3.51
PROF BLD	\$1.59	\$1.73	\$1.88	\$2.07	\$2.28
RESTAURANT	\$3.64	\$3.96	\$4.32	\$4.75	\$5.22
SCHOOLS	\$1.66	\$1.80	\$1.97	\$2.16	\$2.38
STRP/MAL	\$2.45	\$2.67	\$2.91	\$3.20	\$3.52
WRHSE	\$2.44	\$2.66	\$2.90	\$3.19	\$3.51

Non-Metered						
Non-Residential Sewer Flat Rates	Units	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
CAR DLR and Dept/Ret	SEWER USE/BLDG/1000	\$13.22	\$14.41	\$15.71	\$17.28	\$19.01
CAR SERV	SEWER USE/BAYS	\$11.45	\$12.48	\$13.60	\$14.96	\$16.45
GAME	SEWER USE/BLDG/1000	\$40.09	\$43.70	\$47.63	\$52.39	\$57.63
GROC/MOR	SEWER USE/BLDG/1000	\$23.51	\$25.63	\$27.93	\$30.73	\$33.80
HOSP/CON	SEWER USE/BEDS	\$11.01	\$12.00	\$13.08	\$14.39	\$15.83
HOTEL/W	SEWER USE/ROOMS	\$24.45	\$26.65	\$29.05	\$31.95	\$35.15
HOTEL/WO	SEWER USE/ROOMS	\$14.32	\$15.61	\$17.02	\$18.72	\$20.59
LIB/CHUR	SEWER USE/SEATING	\$0.35	\$0.38	\$0.41	\$0.46	\$0.50
OPN/AIR	SEWER USE/SEATING	\$0.09	\$0.09	\$0.10	\$0.11	\$0.12
PROF BLD	SEWER USE/BLDG/1000	\$26.44	\$28.82	\$31.42	\$34.56	\$38.02
REST IN	SEWER USE/SEATING	\$4.88	\$5.32	\$5.80	\$6.38	\$7.02
REST OUT	SEWER USE/BLDG/1000	\$48.84	\$53.24	\$58.03	\$63.83	\$70.22
SCHOOLS	SEWER USE/STUDENTS	\$1.10	\$1.20	\$1.31	\$1.44	\$1.58
STRP/MAL	SEWER USE/BLDG/1000	\$28.63	\$31.21	\$34.02	\$37.42	\$41.16
WRHSE	SEWER USE/BLDG/1000	\$1.78	\$1.94	\$2.11	\$2.32	\$2.55

High Industrial User Rates ¹	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
Rate per MG of FLOW	\$858.72	\$936.01	\$1,020.25	\$1,122.27	\$1,234.50
Rate per 1,000 lbs of BOD	\$290.00	\$310.00	\$340.00	\$370.00	\$410.00
Rate per 1,000 lbs of TSS	\$240.00	\$260.00	\$280.00	\$310.00	\$340.00

1. The City currently does not have high industrial users, however these will be the applicable charges.